

## **Comprehensive Planning**

2024 Executive Summary

|  | 2024 Executive Summary |          |         |         |         |         |                |                             |
|--|------------------------|----------|---------|---------|---------|---------|----------------|-----------------------------|
|  | Mor                    | nth      | Annual  |         |         |         |                |                             |
|  | May 2023               | May 2024 | 2020    | 2021    | 2022    | 2023    | Projected 2024 | <b>2023-2024</b> % $\Delta$ |
|  |                        |          |         |         |         |         |                |                             |
| Land Use                                       |                        |          |         |         |         |         |                |                             |
| Applications Received                          | 225                    | 175      | 1,690   | 1,868   |         | 2,269   | 1,594          | -29.8%                      |
| Average Time (in days) to Process Applications | 63                     | 83       | 70      | 68      | 67      | 73      | 79             | 8.3%                        |
| Land Use Applications by Type                  |                        |          |         |         |         |         |                |                             |
| Zone Boundary Amendments                       | 9                      | 8        | 94      | 113     | 120     | 121     | 67             | -44.5%                      |
| Variance                                       | 0                      | 1        | 7       |         | 5       | 6       | 7              | 20.0%                       |
| Use Permit                                     | 35                     |          |         | 254     | 251     | 343     | 127            | -62.9%                      |
| Vacation & Abandonment                         | 14                     | 16<br>18 | 126     | 156     | 153     | 191     | 137            | -28.4%                      |
| Waiver of Standards                            | 40                     | 30       | 282     | 342     | 328     | 468     | 250            | -46.7%                      |
| Street Name Change                             | 2                      | 1        | 7       |         |         | 7       | 10             | 37.1%                       |
| Plan Amendments                                | 5                      | 3        | 150     | _       | _       | 52      | 22             | -58.5%                      |
| Tentative Maps                                 | 7                      | 8        | 73      |         |         | 84      | 62             | -25.7%                      |
| Application for Review                         | 7                      | 3        |         |         | 15      | 35      | 34             | -4.0%                       |
| Extension of Time                              | 18                     | 10       | 99      |         | 98      | 109     | 89             | -18.5%                      |
| Extension of Time - Maps                       | 0                      | 0        | 0       |         |         | 0       | 0              | 0.0%                        |
| •  | 0                      | 3        | 32      |         |         | _       |                |                             |
| Waiver of Conditions                           | 4                      |          |         |         | 21      | 38      | 22             | -43.2%                      |
| Zoning Compliance                              | 6                      | 3<br>32  | 15      |         |         | 15      | 53             | 252.0%                      |
| Administrative Items                           | 31                     | 32       | 222     | 268     |         | 320     | 360            | 12.5%                       |
| Other Applications                             | 0                      | 6        |         | 4       | 7       | 2       | 58             | 2780.0%                     |
| Design Reviews                                 | 40                     | 26       |         |         | 334     | 411     | 206            | -49.8%                      |
| Standard Development Agreements                | 7                      | 7        | 30      | 31      | 58      | 67      | 91             | 36.1%                       |
| Public Hearing Notices <sup>5</sup>            |                        |          |         |         |         |         |                |                             |
| Mailed <sup>5</sup>                            | 18,064                 | 51,008   | 228,884 | 251,282 | 199,258 | 267,036 | 366,055        | 37.1%                       |
| Signs Posted                                   | 18,004                 | 12       | 161     | 167     | 171     | 143     | 154            | 7.4%                        |
| 3,8,13 1 03.00                                 |                        |          | 101     | 107     | 1,1     | 113     | 151            | 7.470                       |
| Application Pre-Reviews <sup>1,3,4</sup>       |                        |          |         |         |         |         |                |                             |
| Planner Appointments <sup>3,4</sup>            | 155                    | 195      | 1,195   | 1,300   | 1,135   | 2,135   | 2,578          | 20.7%                       |
| Completed                                      | 87                     | 64       | -,255   | -       | 830     | 912     | 610            | -33.2%                      |
| Created  | 0                      | 67       | _       | _       | _       | -       | 161            | 33.270                      |
| Average Day to Process                         | 53                     | 36       | _       | _       | 52      | 46      | 34             | -27.8%                      |
| Average buy to Frocess                         | 55                     | 30       |         |         | 32      | 40      | 34             | 27.070                      |
| Zoning <sup>2</sup>                            |                        |          |         |         |         |         |                |                             |
| Plan Checks Completed                          | 2,322                  | 2,504    | 13,869  | 24,044  | 23,323  | 24,484  | 26,472         | 8.1%                        |
| Average Days in Queue                          | 9                      | 8        | 13      |         | 11      | 9       | 8              | -6.0%                       |
|  |                        |          |         |         |         |         |                |                             |
| Parks Acres                                    |                        |          |         |         |         |         |                |                             |
| Urban Per 1,000 Population                     | 2.1                    | 2.2      | 2.1     | 2.1     | 2.2     | 2.1     | 0.0            | -100.0%                     |
| Rural Per 1,000 Population                     | 5.8                    | 5.8      | 7.6     | 7.6     | 8.7     | 5.8     | 0.0            | -100.0%                     |
|  |                        |          |         |         |         |         |                |                             |

## Notes & Highlights

- 1- Due to the COVID-19 pandemic, in-person appointments were replaced with planner application reviews. Those began in April 2020. In 2022 renamed appropriately and added completed and average.
- 2- Due to the COVID-19 pandemic, all plan types were reviewed electronically allowing for more plan types to be reported beginning in April 2020.
- 3- Appointment totals include all in-person and on-line appointments effective May 2023
- 4- Application Pre-Review data is captured as apr "Created" and "Planner Appointments" effective May 2024. Historical data will remain captured under Submitted/Created.
- 5- Title 30 update effective January 2024 caused an increase in mailings.